

# Coventry School District

## 2002-2003 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 54,476,617
Total District Enrollment*:	5,854
Total District Per Pupil:	\$ 9,306
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 53,845,405
In-District Enrollment:	5,828
In-District Per Pupil:	\$ 9,239
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 53,170,333
In-District Enrollment:	5,828
Adj. District Per Pupil:	\$ 9,123
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 54,476,617	\$ 10,641,842	\$ 94,114	\$ 420,164	\$ 1,674,489	\$ 77,646	\$ 41,568,361
% of Total Expenditures:	100.00%	19.53%	0.17%	0.77%	3.07%	0.14%	76.30%
Program Enrollment:		476.63	1.47	130.00	92.29	8.00	5,277.33
% Involvement:		8.14%	0.03%	2.22%	1.58%	0.14%	90.15%
<b>Instruction</b>							
Expenditures:	\$ 35,997,955	7,280,691	89,041	361,264	1,031,187	62,756	27,173,016
% of Total Expenditures:	66.08%	13.36%	0.16%	0.66%	1.89%	0.12%	49.88%
<b>Instructional Support</b>							
Expenditures:	\$ 5,071,017	1,608,900	5,073	58,901	229,067	9,501	3,159,575
% of Total Expenditures:	9.31%	2.95%	0.01%	0.11%	0.42%	0.02%	5.80%
<b>Operations</b>							
Expenditures:	\$ 8,482,490	660,167	0	0	4,743	0	7,817,580
% of Total Expenditures:	15.57%	1.21%	0.00%	0.00%	0.01%	0.00%	14.35%
<b>Other Commitments</b>							
Expenditures:	\$ 1,306,284	687,013	0	0	43,211	0	576,060
% of Total Expenditures:	2.40%	1.26%	0.00%	0.00%	0.08%	0.00%	1.06%
<b>Leadership</b>							
Expenditures:	\$ 3,618,872	405,071	0	0	366,280	5,389	2,842,131
% of Total Expenditures:	6.64%	0.74%	0.00%	0.00%	0.67%	0.01%	5.22%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.